



Calendar Year Addendum to the

# Annual Report

of the

## Gambling Control Board

Calendar Year 2007

January 1 - December 31, 2007

### Highlights

- Gross receipts were \$1.2 billion.
- State gambling taxes paid \$47 million (net after refund).
- Lawful purpose expenditures totaled \$56 million.

### Minnesota Gambling Control Board

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[www.gcb.state.mn.us](http://www.gcb.state.mn.us)

Statistics for this report were provided by the Minnesota Department of Revenue.  
CY06 means calendar year 2006 (January 1 - December 31, 2006).  
CY07 means calendar year 2007 (January 1 - December 31, 2007).

**CY2007  
Gross Receipts, Prizes Paid,  
and Gross Profit (net receipts)**

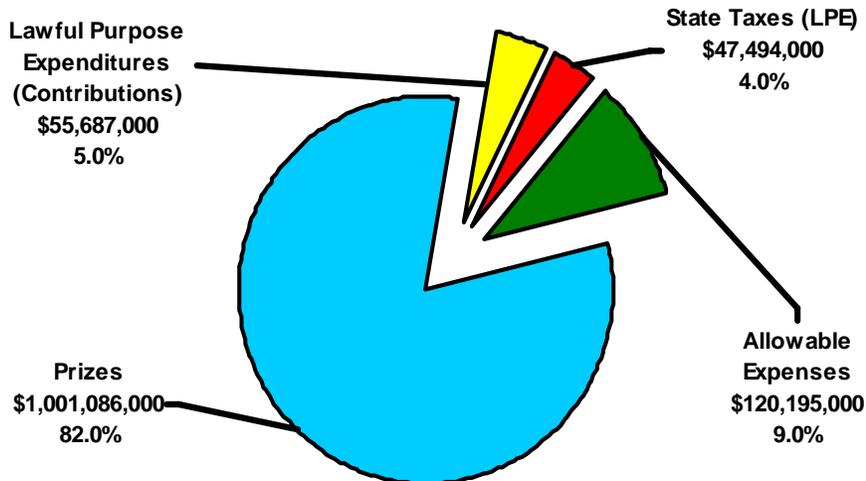
**CY2006  
Gross  
Receipts**

**% Change  
in  
Gross  
Receipts**

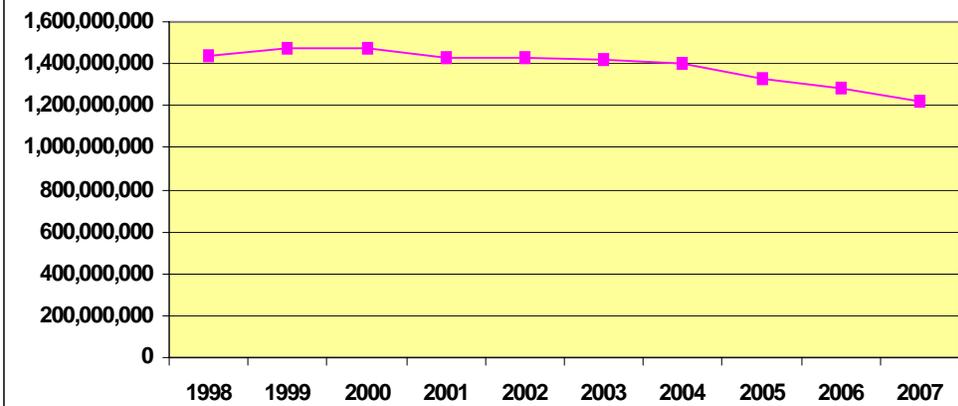
Activity	Gross Receipts	% GR	Prizes Paid	Gross Profit	Gross Receipts	% Change in Gross Receipts
Pull-Tabs	\$1,132,320,000	92.5	\$933,077,000	\$199,243,000	\$1,194,116,000	-5.2
Bingo	64,089,000	5.2	49,009,000	15,080,000	64,493,000	-0.6
Paddlewheels	15,979,000	1.3	12,014,000	3,965,000	16,631,000	-3.9
Raffles	6,288,000	0.5	3,210,000	3,078,000	6,331,000	-0.7
Tipboards	5,418,000	0.4	3,776,000	1,642,000	6,224,000	-12.9
Interest Income	368,000	0.0		368,000	320,000	15.0
<b>TOTALS</b>	<b>\$1,224,462,000</b>	<b>100.0</b>	<b>\$1,001,086,000</b>	<b>\$233,376,000</b>	<b>\$1,288,115,000</b>	<b>-4.9</b>

Prize payout 81.8%      19% of gross receipts

**How Organizations Spent Their Gross Receipts  
\$1,224,462,000**

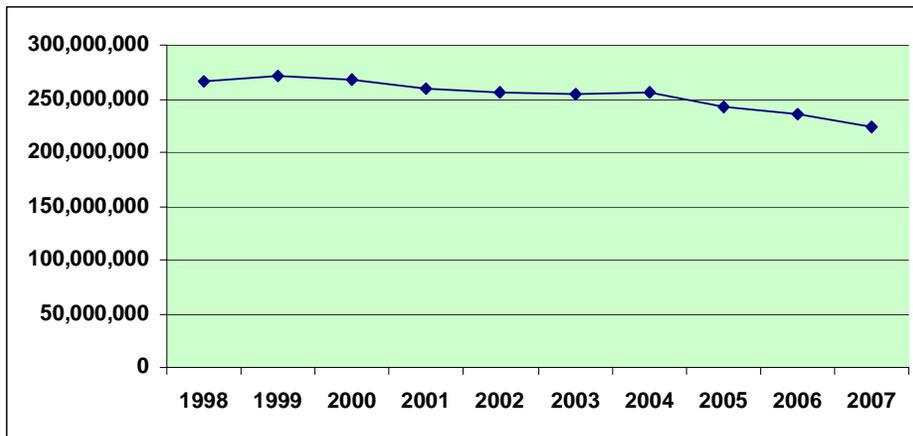


## 10 Year History - Gross Receipts (amount wagered)



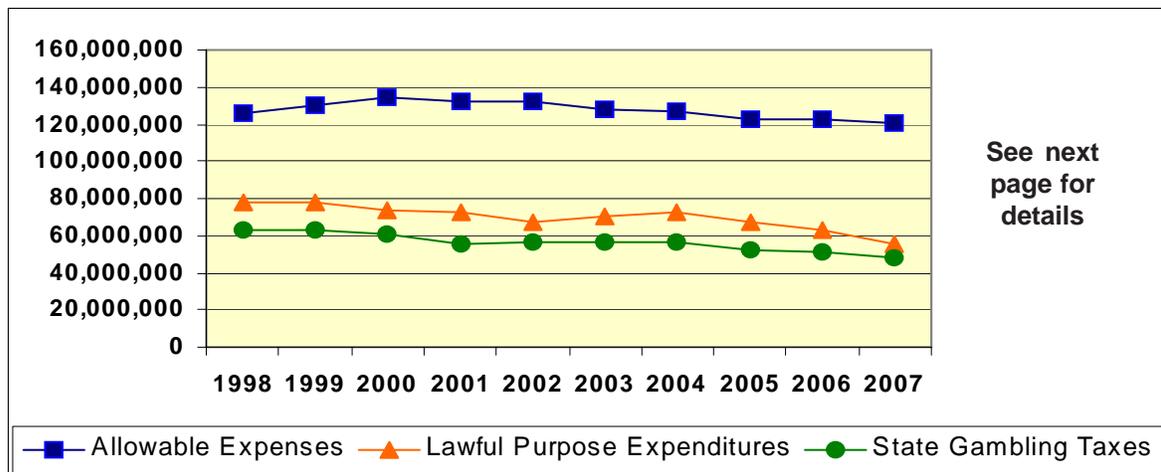
2007 - \$1,224,462,000  
 2006 - \$1,288,115,000  
 2005 - \$1,328,672,000  
 2004 - \$1,402,373,000  
 2003 - \$1,418,250,000  
 2002 - \$1,427,550,000  
 2001 - \$1,425,527,000  
 2000 - \$1,477,919,000  
 1999 - \$1,471,840,000  
 1998 - \$1,433,349,000

## 10 Year History - Gross Profits (net receipts)



2007 - \$223,376,000  
 2006 - \$235,564,000  
 2005 - \$242,900,000  
 2004 - \$256,113,000  
 2003 - \$254,962,000  
 2002 - \$255,473,000  
 2001 - \$259,556,000  
 2000 - \$268,197,000  
 1999 - \$270,840,000  
 1998 - \$266,154,000

## 10 Year History - Use of Gross Profits



## Ten Year History

CY	Gross Receipts	Prizes Paid	Gross Profits	Allowable Expenses	Lawful Purpose State Taxes	Lawful Purpose
2007	\$1,224,462,000	\$1,001,086,000	\$223,376,000	\$120,195,000	\$47,494,000	\$55,687,000
2006	1,288,115,000	1,052,551,000	235,564,000	122,354,000	50,713,000	62,497,000
2005	1,328,672,000	1,085,772,000	242,900,000	123,196,000	52,322,000	67,382,000
2004	1,402,373,000	1,146,260,000	256,113,000	127,293,000	56,146,000	72,674,000
2003	1,418,250,000	1,163,288,000	254,962,000	128,237,000	56,773,000	69,952,000
2002	1,427,550,000	1,172,077,000	255,473,000	131,860,000	56,562,000	67,051,000
2001	1,425,527,000	1,165,971,000	259,556,000	132,117,000	55,438,000	72,001,000
2000	1,477,919,000	1,209,722,000	268,197,000	134,002,000	60,550,000	73,645,000
1999	1,471,840,000	1,201,000,000	270,840,000	130,034,000	62,655,000	78,151,000
1998	1,433,349,000	1,167,195,000	266,154,000	125,338,000	63,192,000	77,624,000

### Monthly Gross Receipts

### State Gambling Taxes Collected (deposited - general fund)

Month	2007	2006	% Change	2007	2006	% Change
January	\$ 104,868,000	\$ 112,336,000	-6.6	\$5,184,000	\$5,518,000	-6.1
February	100,125,000	107,320,000	-6.7	5,170,000	5,608,000	-7.8
March	118,428,000	120,284,000	-1.5	6,313,000	6,630,000	-4.8
April	106,494,000	109,357,000	-2.6	6,001,000	6,184,000	-3.0
May	104,729,000	106,651,000	-1.8	6,096,000	6,242,000	-2.3
June	100,453,000	101,912,000	-1.4	5,986,000	6,204,000	-3.5
July	102,520,000	102,311,000	0.2	2,324,000	2,244,000	3.6
August	106,100,000	103,696,000	2.3	2,916,000	2,846,000	2.5
September	103,046,000	105,188,000	-2.0	3,268,000	3,353,000	-2.5
October	96,444,000	106,785,000	-9.7	3,691,000	3,939,000	-6.3
November	92,485,000	105,224,000	-12.1	3,939,000	4,461,000	-11.7
December	88,770,000	107,051,000	-17.1	4,083,000	4,870,000	-16.2
Total	\$1,224,462,000	\$1,288,115,000	- 4.9	\$54,971,000	\$58,099,000	-5.4
				Refunded 7,477,000	7,386,000	1.2
				Net tax \$47,494,000	\$50,713,000	-6.3

**1.7% Gross receipts tax on pull-tab and tipboard games (after tax refund)**

CY07 \$19,227,000

CY06 \$20,447,000

Percent change -6.0%

**8.5% Net receipts tax on bingo, raffles, and paddlewheels**

CY07 \$1,902,000

CY06 \$1,904,000

Percent change -0.1%

**Combined receipts tax, a progressive tax on pull-tab and tipboard gross receipts and interest income that is calculated on a fiscal year basis**

CY07 \$26,365,000

CY06 \$28,362,000

Percent change -7.0%